

Fairview Water District

2025 Proposed Budget

Fiscal Year January 1, 2025-December 31, 2025

INCOME	AMOUNT
Interest Income	2,500.00
New Connection Fees	75,000.00
Water Fees	309,000.00
TOTAL INCOME	\$ 386,500.00
EXPENSES	
Bank Charges	2,260.00
Board Expenses	10,150.00
Continuing Education & Training	500.00
Dues & Subscriptions	500.00
Electricity	12,000.00
Insurance	4,260.00
Loan Payment-DEQ	75,318.54
Loan Payment-USDA	59,251.00
New Connection Expenses	35,000.00
Office Expense	8,200.00
Permits & Fees	1,300.00
Post Office Box	120.00
Professional Fees	12,200.00
Repairs & Maintenance	50,700.00
Special Projects	50,000.00
Support Personnel Compensation	53,200.00
Travel	1,000.00
Water Testing	4,000.00
TOTAL EXPENSES	\$ 379,959.54
NET INCOME	\$ 6,540.46

Approved by the Board of Directors on: _____

Signed by President/Chairman of the Board: _____