

A Public Hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for Fairview Water District for the fiscal year from January 1, 2024, to December 31, 2024. The hearing will be held at Franklin County Fire Station located at 55 W 1st S, Preston, Idaho, at 7:00pm on March 27, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed Fairview Water District budget, in detail, are available on our website at fairviewwaterdistrict.com. The fire station is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact Britny Field at 435-770-6431 at least 48 hours prior to the public hearing. The proposed FY2024 budget is shown below as FY2024 proposed expenditures and revenues.

Fairview Water District 2024 Proposed Budget

INCOME	AMOUNT
New Connection Fees	75,000.00
Interest Income	288.12
Water Fees	340,000.00
TOTAL INCOME	\$ 415,288.12
FIXED EXPENSES	
DEQ Loan Payment	75,318.54
USDA Loan payment	59,251.00
Post Office Box	108.00
VARIABLE EXPENSES	
Bank Charges	1,060.00
Board Expenses	10,150.00
Continuing Education & Training	640.00
Dues & Subscriptions	500.00
Electricity	10,250.00
Insurance	4,105.00
New Connection Expenses	35,000.00
Office Expense	7,300.00
Permits & Fees	1,300.00
Professional Fees	8,200.00
Repairs & Maintenance	40,700.00
Special Projects (Meters at Tank)	50,000.00
Support Personnel Compensation	48,600.00
Travel	2,000.00
Water Testing	4,000.00
TOTAL EXPENSES	\$ 358,482.54
NET INCOME	\$ 56,805.58